



Eddie Baza Calvo
Governor

Ray Tenorio
Lt. Governor

Department of Parks and Recreation

Government of Guam
490 Chalan Palasyo
Agana Heights, Guam 96910
Director's Office: (671) 475-6296/7
Facsimile: (671) 477-0997
Parks Division: (671) 475-6288/9
Guam Historic Resources Division: (671) 475-6295/6270



Raymond F.Y. Blas
Director

April 30, 2013

Honorable Speaker Judith Won Pat
I Mina Trenta Dos Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker Won Pat,

Transmitted herewith is our FY2013 2nd Quarter Financial Report which ended March 31, 2013. This report along with the staffing pattern has been electronically sent to your office via email and will be posted on our agency website no later than April 30, 2013.

Should you have any questions, please contact Melva Cruz Limo at 475-6290

RAYMOND F.Y. BLAS
Director

2013 APR 30 PM 3:39

Attachments:

Cc: BBMR
OPA

32-13-349

Office of the Speaker
Judith T. Won Pat, E.L.D.
Date 4/30/13
Time 3:35 PM
faith

DEPARTMENT OF PARKS AND RECREATION
P.L. 31-233 Fiscal Year 2013
2nd QUARTER FINANCIAL REPORT
March 31, 2013

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Director's Office	111	\$ 178,258.00	\$ 42,597.86	\$ 42,435.56	\$ -	\$ -	\$ 85,033.42	\$ 135,660.14
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 86,275.00	\$ 14,097.17	\$ 20,444.18	\$ -	\$ -	\$ 34,541.35	\$ 72,177.83
Subtotal:		\$ 264,533.00	\$ 56,695.03	\$ 62,879.74	\$ -	\$ -	\$ 119,574.77	\$ 207,837.97
Operations	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	\$ 133,844.00	\$ 56,457.03	\$ 32,018.94	\$ -	\$ -	\$ 88,475.97	\$ 77,386.97
	240	\$ 57,000.00	\$ 22,478.39	\$ 10,237.60	\$ -	\$ -	\$ 32,715.99	\$ 34,521.61
	250	\$ 10,467.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,467.00
	271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	361	\$ 242,962.00	\$ 206,518.00	\$ -	\$ -	\$ -	\$ 206,518.00	\$ 36,444.00
	362	\$ 287,368.00	\$ 244,263.00	\$ -	\$ -	\$ -	\$ 244,263.00	\$ 43,105.00
	363	\$ 30,000.00	\$ 15,449.22	\$ -	\$ -	\$ -	\$ 15,449.22	\$ 14,550.78
450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal:		\$ 761,641.00	\$ 545,165.64	\$ 42,256.54	\$ -	\$ -	\$ 587,422.18	\$ 216,475.36
Division Total:		\$ 1,026,174.00	\$ 601,860.67	\$ 105,136.28	\$ -	\$ -	\$ 706,996.95	\$ 424,313.33
Memorial Services	111	\$ 24,592.00	\$ 5,389.92	\$ 6,713.76	\$ -	\$ -	\$ 12,103.68	\$ 12,488.32
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 8,425.00	\$ 1,771.43	\$ 2,263.21	\$ -	\$ -	\$ 4,034.64	\$ 4,390.36
Division Total:		\$ 33,017.00	\$ 7,161.35	\$ 8,976.97	\$ -	\$ -	\$ 16,138.32	\$ 16,878.68
Community Programs	111	\$ 229,833.00	\$ 58,302.62	\$ 52,171.25	\$ -	\$ -	\$ 110,473.87	\$ 119,359.13
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 85,317.00	\$ 17,519.01	\$ 22,178.07	\$ -	\$ -	\$ 39,697.08	\$ 45,619.92
Division Total:		\$ 315,150.00	\$ 75,821.63	\$ 74,349.32	\$ -	\$ -	\$ 150,170.95	\$ 164,979.05
Pool and Beach	111	\$ 227,957.00	\$ 49,175.45	\$ 59,180.99	\$ -	\$ -	\$ 108,356.44	\$ 119,600.56
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 96,658.00	\$ 20,087.98	\$ 25,172.69	\$ -	\$ -	\$ 45,260.67	\$ 51,397.33
Division Total:		\$ 324,615.00	\$ 69,263.43	\$ 84,353.68	\$ -	\$ -	\$ 153,617.11	\$ 170,997.89
Paseo Stadium	111	\$ 61,516.00	\$ 14,347.56	\$ 8,669.06	\$ -	\$ -	\$ 23,016.62	\$ 38,499.38
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 22,551.00	\$ 5,103.38	\$ 3,476.56	\$ -	\$ -	\$ 8,579.94	\$ 13,971.06
Division Total:		\$ 84,067.00	\$ 19,450.94	\$ 12,145.62	\$ -	\$ -	\$ 31,596.56	\$ 52,470.44

DEPARTMENT OF PARKS AND RECREATION
P.L. 31-233 Fiscal Year 2013
2nd QUARTER FINANCIAL REPORT
March 31, 2013

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Parks Admin & Planning	111	\$ 98,371.00	\$ 11,536.55	\$ 11,405.53	\$ -	\$ -	\$ 22,942.08	\$ 75,428.92
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 42,143.00	\$ 3,807.51	\$ 4,819.18	\$ -	\$ -	\$ 8,626.69	\$ 33,516.31
Division Total:		\$ 140,514.00	\$ 15,344.06	\$ 16,224.71	\$ -	\$ -	\$ 31,568.77	\$ 108,945.23
Historic Preservation (GF)	111	\$ 207,419.00	\$ 41,693.92	\$ 40,926.16	\$ -	\$ -	\$ 82,620.08	\$ 124,798.92
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 82,197.00	\$ 12,249.90	\$ 18,117.95	\$ -	\$ -	\$ 30,367.85	\$ 51,829.15
Division Total:		\$ 289,616.00	\$ 53,943.82	\$ 59,044.11	\$ -	\$ -	\$ 112,987.93	\$ 176,628.07
Maintenance	111	\$ 535,207.00	\$ 122,429.52	\$ 134,800.18	\$ -	\$ -	\$ 257,229.70	\$ 277,977.30
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 217,263.00	\$ 45,640.77	\$ 56,911.09	\$ -	\$ -	\$ 102,551.86	\$ 114,711.14
Division Total:		\$ 752,470.00	\$ 168,070.29	\$ 191,711.27	\$ -	\$ -	\$ 359,781.56	\$ 392,688.44
Territorial Parks Protection	111	\$ 65,916.00	\$ 13,711.47	\$ 17,403.73	\$ -	\$ -	\$ 31,115.20	\$ 34,800.80
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 26,130.00	\$ 4,840.91	\$ 6,288.87	\$ -	\$ -	\$ 11,129.78	\$ 15,000.22
Division Total:		\$ 92,046.00	\$ 18,552.38	\$ 23,692.60	\$ -	\$ -	\$ 42,244.98	\$ 49,801.02
DPR POOL MAINTENANCE	230	\$ 269,211.00	\$ -	\$ 64,374.20	\$ -	\$ -	\$ 64,374.20	\$ 204,836.80
	240	\$ 68,000.00	\$ -	\$ 26,781.00	\$ -	\$ -	\$ 26,781.00	\$ 41,219.00
	250	\$ 12,000.00	\$ -	\$ 1,335.60	\$ -	\$ -	\$ 1,335.60	\$ 10,664.40
Program Total		\$ 349,211.00	\$ -	\$ 92,490.80	\$ -	\$ -	\$ 92,490.80	\$ 256,720.20
DPR RESTROOMS MAINTENANCE	230	\$ 350,166.00	\$ -	\$ 62,661.66	\$ -	\$ -	\$ 62,661.66	\$ 287,504.34
	240	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Total		\$ 400,166.00	\$ -	\$ 62,661.66	\$ -	\$ -	\$ 62,661.66	\$ 337,504.34
DPR PUBLIC SERVICES FUND	230	\$ 151,098.00	\$ 10,654.30	\$ 122,654.60	\$ -	\$ -	\$ 133,308.90	\$ 17,789.10
	240	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Total		\$ 186,098.00	\$ 10,654.30	\$ 122,654.60	\$ -	\$ -	\$ 133,308.90	\$ 52,789.10
Dept. Total:		\$ 3,993,144.00	\$ 1,040,122.87	\$ 853,441.62	\$ -	\$ -	\$ 1,893,564.49	\$ 2,204,715.79

DEPARTMENT OF PARKS AND RECREATION
P.L. 31-233 FY2013
1st QUARTER FINANCIAL REPORT
March 30, 2013
FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Historic Preservation Fund / Admin 5101H122521E1101	111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	220	\$ 21,612.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,612.00
	230	\$ 9,394.00	\$ 5,926.54	\$ 2,141.29	\$ -	\$ -	\$ 8,067.83	\$ 1,326.17
	240	\$ 2,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100.00
	250	\$ 1,469.00	\$ -	\$ 273.99	\$ -	\$ -	\$ 273.99	\$ 1,195.01
	290	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	363	\$ 2,568.00	\$ -	\$ 1,331.35	\$ -	\$ -	\$ 1,331.35	\$ 1,236.65
Subtotal:		\$ 38,143.00	\$ 5,926.54	\$ 3,746.63	\$ -	\$ -	\$ 9,673.17	\$ 28,469.83

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Historic Preservation Fund Operations 5101H122521E1102	111	\$ 143,245.80	\$ 43,581.20	\$ 41,196.48	\$ -	\$ -	\$ 84,777.68	\$ 58,468.12
	113	\$ 59,289.45	\$ 18,591.34	\$ 16,912.24	\$ -	\$ -	\$ 35,503.58	\$ 23,785.87
	230	\$ 94,000.00	\$ 184.00	\$ -	\$ -	\$ -	\$ 184.00	\$ 93,816.00
	240	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
	450	\$ 14,888.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,888.00
Subtotal:		\$ 314,423.25	\$ 62,356.54	\$ 58,108.72	\$ -	\$ -	\$ 120,465.26	\$ 193,957.99

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
DPR SPORTS COMPLEX EXTENSION (LWCF) 5101H112520SE101	230	\$ 103,630.00	\$ 99,800.00	\$ -	\$ -	\$ -	\$ 99,800.00	\$ 3,830.00
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 103,630.00	\$ 99,800.00	\$ -	\$ -	\$ -	\$ 99,800.00	\$ 3,830.00

TOTAL SUB-GRANTS		\$ 456,196.25	\$ 168,083.08	\$ 61,855.35	\$ -	\$ -	\$ 229,938.43	\$ 226,257.82
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DEPARTMENT OF PARKS AND RECREATION
 FY2013
 SUMMARY OF APPROPRIATIONS, EXPENDITURES / ENCUMBRANCES
 AND FUND BALANCES (P.L.31-233)
 As of: March 30, 2013

Object Title	Object	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
Personnel	111	1,629,069.00	359,184.87	373,706.16	0.00	0.00	732,891.03	896,177.97
	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	113	666,959.00	125,117.06	159,671.80	0.00	0.00	284,788.86	382,170.14
Subtotal:		2,296,028.00	484,301.93	533,377.96	0.00	0.00	1,017,679.89	1,278,348.11
Operations		761,641.00	507,744.29	105,136.28	0.00	0.00	0.00	0.00
TOTAL		3,057,669.00	992,046.22	638,514.24	0.00	0.00	1,017,679.89	1,278,348.11

SPECIAL FUNDS

Object Title	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance	
DPR POOL MAINTENANCE	349,211.00	0.00	92,490.80	0.00	0.00	92,490.80	256,720.20	
DPR RESTROOMS MAINTENANCE	400,166.00	0.00	62,661.66	0.00	0.00	62,661.66	337,504.34	
DPR PUBLIC SERVICE FUND	186,098.00	10,654.30	122,654.60	0.00	0.00	133,308.90	52,789.10	
935,475.00	935,475.00	10,654.30	277,807.06	0.00	0.00	288,461.36	647,013.64	
GRAND TOTAL:		4,928,619	1,013,355	1,194,128	0	0	1,594,603	2,572,375

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURC
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: SUMMARY
FUND:

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/				
1	----	Director's Office	----	----	172,421	0	0	----	0	172,421	51,881	2,475	0	2,500	765	21,931	1,200	80,753	253,174
2	----	Memorial Services	----	----	24,592	0	0	----	0	24,592	7,400	495	0	357	153	0	0	8,404	32,996
3	----	Community Programs	----	----	224,868	0	0	----	0	224,868	67,663	3,464	0	3,261	1,071	9,611	728	85,797	310,665
4	----	Pool n Beach	----	----	220,827	0	0	----	0	220,827	66,447	4,452	0	3,202	1,377	17,009	1,501	93,987	314,814
5	----	Parks Admin n Planning	----	----	47,336	0	0	----	0	47,336	14,243	495	0	686	153	2,171	224	17,972	65,308
6	----	Historic Preservation - GF	----	----	207,565	0	0	----	0	207,565	62,456	2,473	0	3,010	765	19,519	1,428	89,651	297,216
7	----	Maintenance #1	----	----	521,398	0	0	----	0	521,398	156,889	7,920	0	7,560	2,448	42,742	2,925	220,484	741,882
8	----	Maintenance #2	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
9	----	Paseo Stadium	----	----	31,287	0	0	----	0	31,287	9,414	495	0	454	153	2,401	226	13,143	44,430
10	----	Territorial Park Patrol	----	----	56,928	0	5,692	----	0	62,620	0	0	0	0	0	0	0	0	62,620
11	----	Territorial Seashore Patrol	----	----	0	0	0	----	0	0	18,843	989	0	908	306	3,781	224	25,051	25,051
12	----	DIVISION #12	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
13	----	DIVISION #13	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
14	----	DIVISION #14	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
15	----	DIVISION #15	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
16	----	DIVISION #16	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
17	----	DIVISION #17	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
18	----	DIVISION #18	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
19	----	DIVISION #19	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
20	----	DIVISION #20	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	1,507,222	0	5,692	----	0	1,512,914	455,236	23,257	0	21,937	7,191	119,165	8,456	635,242	2,148,156

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits								Total Benefit K thru Q	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)	Retire (DDI) \$19.02*26P	Soc.Sec. (6.2% * J)	Medicare 1.45% * J	Life 1/	Medical Premium	Dental Premium			
1	601	DIRECTOR (Uncl.)	BLAS, Raymond F.Y.	LL-04	60,850	0	0	N/A	0	60,850	18,310	495	0	882	153	1,683	226	21,749	82,599	
2	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	I-05	26,736	0	0	N/A	0	26,736	8,045	495	0	388	153	6,517	0	15,598	42,334	
3	608	PROPERTY CONTROL OFFICER	CORDERO, Enrique C.	H-12	32,096	0	0	10/17/13	0	32,096	9,658	495	0	465	153	3,607	375	14,753	46,849	
4	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	N-04	36,889	0	0	08/13/13	0	36,889	11,100	495	0	535	153	3,607	224	16,114	53,003	
5	818	CASHIER II	RECRUITMENT	E-01	15,850	0	0	N/A	0	15,850	4,769	495	0	230	153	6,517	375	12,539	28,389	
6	602	DEPUTY DIRECTOR (Uncl.)	VACANT (Vice - G. Mantanane)	LL-01																
7	604	ADMINISTRATIVE AIDE	VACANT (Vice - J. Eclavea)	F-01																
8	607	ADMINISTRATIVE ASSISTANT	VACANT (Vice - K. Peredo)	J-01																
9	707	CHIEF PLANNER	VACANT (Vice - J. Quinata)	P-01																
10																				
11																				
12																				
13																				
14																				
15																				
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17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
Grand Total:				----	172,421	0	0	----	0	172,421	51,881	2,475	0	2,500	765	21,931	1,200	80,753	253,174	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

Input by Department											
Special Pay Categories											
No.	Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) Subtotal (D+E+F+G+H+I+J)
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	601	DIRECTOR (Uncl.)	BLAS, Raymond F.Y.	0	0	0	0	0	0	0	0
2	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	0	0	0	0	0	0	0	0
3	608	PROPERTY CONTROL OFFICER	CORDERO, Enrique C.	0	0	0	0	0	0	0	0
4	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	0	0	0	0	0	0	0	0
5	818	CASHIER II	RECRUITMENT	0	0	0	0	0	0	0	0
6	602	DEPUTY DIRECTOR (Uncl.)	VACANT (Vice - G. Mantanane)	0	0	0	0	0	0	0	0
7	604	ADMINISTRATIVE AIDE	VACANT (Vice - J. Eclavea)	0	0	0	0	0	0	0	0
8	607	ADMINISTRATIVE ASSISTANT	VACANT (Vice - K. Peredo)	0	0	0	0	0	0	0	0
9	707	CHIEF PLANNER	VACANT (Vice - J. Quinata)	0	0	0	0	0	0	0	0
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: MEMORIAL SERVICES
FUND: GENERAL FUND

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)	Retire (DDI) 19.02*26P	Soc. Sec. (6.2% * J)	Medicare 1.45% * J	Life 1/				
1	766	LABORER	CHARGUALAF, Crispin Jr.	D-11	24,592	0	0	10/27/12	0	24,592	7,400	495	0	357	153	0	0	8,404	32,996
2	765	LABORER	VACANT (Vice - R. Rapolla)	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	773	EQUIPMENT OPERATOR II	VACANT (Vice - P. Atoigue)	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4																			
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24																			
25																			
Grand Total:				----	24,592	0	0	----	0	24,592	7,400	495	0	357	153	0	0	8,404	32,996

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: COMMUNITY PROGRAMS
FUND: GENERAL FUND

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits							Medical Premium (P)	Dental Premium (Q)	Total Benefit (K thru Q) (R)	(J + R) TOTAL (S)
								Date	Amt.		Retirement (J * 30.09%)	Retire (DDI) 19.02*26P	Soc Sec (6.2% * J)	Medicare 1.45% * J	Life 1/						
1	801	RECREATION ADMINISTRATOR	MENDIOLA, Joseph B.	N-09	45,043	0	0	10/11/13	0	45,043	13,553	495	0	653	153	0	0	14,854	59,897		
2	811	REC. COORDINATOR	NINETE, Enrique R.	G-17	35,732	0	0	10/20/13	0	35,732	10,752	495	0	518	153	2,401	224	14,543	50,275		
3	841	REC. COORDINATOR	MANGLONA, Rudy S.	G-17	35,732	0	0	04/19/14	0	35,732	10,752	495	0	518	153	4,809	278	17,005	52,737		
4	844	RECREATION LEADER I	SAN NICOLAS, Kenneth J.	D-13	26,343	0	0	10/05/13	0	26,343	7,927	495	0	382	153	0	0	8,957	35,300		
5	849	RECREATION LEADER I	AGUON, David J.F.	D-16	29,207	0	0	06/18/13	0	29,207	8,788	495	0	424	153	2,401	226	12,487	41,694		
6	854	RECREATION LEADER I	BASS, Rudy A.	D-15	28,219	0	0	12/24/13	0	28,219	8,491	495	0	409	153	0	0	9,548	37,767		
7	856	RECREATION LEADER I	DUENAS, Phillip R.	D-11	24,592	0	0	02/16/13	0	24,592	7,400	495	0	357	153	0	0	8,404	32,996		
8	846	RECREATION LEADER I	VACANT	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
9	851	RECREATION LEADER I	VACANT (Vice - A. Naburn)	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10	840	RECREATION SUPVR.	VACANT (Vice - R. Artero)	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11																					
12																					
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Grand Total:				----	224,868	0	0	----	0	224,868	67,663	3,464	0	3,261	1,071	9,611	728	85,797	310,665		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)

Input by Department											
Special Pay Categories											
(A) No.	(B) Position Number	(C) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) - (J) Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	766	LABORER	CHARGUALAF, Crispin Jr.	0	0	0	0	0	0	0	0
2	765	LABORER	VACANT (Vice - R. Rapolla)	0	0	0	0	0	0	0	0
3	773	EQUIPMENT OPERATOR II	VACANT (Vice - P. Atoigue)	0	0	0	0	0	0	0	0
4											
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23											
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25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: POOL N BEACH
FUND: GENERAL FUND

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits							Total Benefit (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%)	Retire (DDI) (19.02*26P)	Soc.Sec. (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)			
1	753	LIFEGUARD	CRUZ, Eric M.	F-07	23,808	0	0	01/03/13	0	23,808	7,164	495	0	345	153	3,607	375	12,139	35,947	
2	821	LIFEGUARD	BENITO, Michael F.	F-03	19,840	0	0	11/02/12	0	19,840	5,970	495	0	288	153	1,683	226	8,814	28,654	
3	823	LIFEGUARD	APRIL, Stefan N.	F-03	19,840	0	0	07/14/13	0	19,840	5,970	495	0	288	153	2,401	226	9,532	29,372	
4	825	LIFEGUARD	NAUTA, Joseph P.	F-06	22,926	0	0	01/03/14	0	22,926	6,898	495	0	332	153	0	0	7,878	30,804	
5	828	LIFEGUARD	GUMABON, Vandrick F.	F-03	19,840	0	0	07/14/13	0	19,840	5,970	495	0	288	153	1,683	0	8,588	28,428	
6	829	LIFEGUARD	SANTOS, Joachim C.	F-18	34,834	0	0	11/20/12	0	34,834	10,482	495	0	505	153	3,781	224	15,639	50,473	
7	830	LIFEGUARD	MAYBERRY, Terry L.	F-15	31,418	0	0	02/28/13	0	31,418	9,454	495	0	456	153	2,171	224	12,952	44,370	
8	831	LIFEGUARD	MIRANDA, Robert J.	F-04	20,942	0	0	01/24/13	0	20,942	6,301	495	0	304	153	1,683	226	9,162	30,104	
9	835	LIFEGUARD	TAITAGUE, John G.	F-11	27,379	0	0	10/28/13	0	27,379	8,238	495	0	397	153	0	0	9,283	36,662	
10	822	HEAD LIFEGUARD	VACANT (Vice - A.Ignacio)	I-01																
11	824	LIFEGUARD INSTRUCTOR	VACANT (Vice - F. San Nicola)	G-01																
12	826	LIFEGUARD	VACANT(Vice - F.San Nicolas)	F-01																
13	827	LIFEGUARD	VACANT (Vice - C. Benito)	F-01																
14	832	LIFEGUARD INSTRUCTOR	VACANT (Vice - A. Ignacio)	G-01																
15	839	LABORER	VACANT (Vice - J.Mendiola)	D-01																
16																				
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Grand Total:				----	220,827	0	0	----	0	220,827	66,447	4,452	0	3,202	1,377	17,009	1,501	93,987	314,814	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: NATURAL RESOURCES
 DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
 PROGRAM: PARKS ADMIN & PLANNING
 FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.09%)	Retire (DDI) \$19.02*26P	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
1	701	PARKS ADMINISTRATOR	CURA, Michael A.	O-08	47,336	0	0	05/03/13	0	47,336	14,243	495	0	686	153	2,171	224	17,972	65,308
2	715	PROGRAM COORD. I	VACANT	K-01															
3	719	PLANNER II	VACANT	L-01															
4	799	ADMIN AIDE	VACANT (Vice - R. Richards)	F-01															
5	906	ADMINISTRATIVE AIDE	VACANT - (Vice - J. Dela Cruz)	F-01															
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24																			
25																			
Grand Total:				----	47,336	0	0	----	0	47,336	14,243	495	0	686	153	2,171	224	17,972	65,308

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E) (F) (G) (H) (I) (J)						(K)	
				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		(D+E+F+G+H+I+J) Subtotal
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	701	PARKS ADMINISTRATOR	CURA, Michael A.	0	0	0	0	0	0	0	0
2	715	PROGRAM COORD. I	VACANT	0	0	0	0	0	0	0	0
3	719	PLANNER II	VACANT	0	0	0	0	0	0	0	0
4	799	ADMIN AIDE	VACANT (Vice - R. Richards)	0	0	0	0	0	0	0	0
5	906	ADMINISTRATIVE AIDE	VACANT - (Vice - J. Dela Cruz)	0	0	0	0	0	0	0	0
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24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: HISTORIC PRESERVATION
FUND: GENERAL FUND

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%)	Retire (DDI) \$19.02*26P	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life 1/					
1	900	GUAM HIST. PRES.OFCR.	AGUON, Lynda B.	P-16	67,946	0	0	12/26/13	0	67,946	20,445	495	0	985	153	2,401	226	24,705	92,651	
2	901	STATE. ARCHAEOLOGIST	JOSEPH, John Mark	O-10	50,717	0	0	02/28/14	0	50,717	15,261	495	0	735	153	2,401	226	19,271	69,988	
3	902	HISTORIAN	RAMIREZ, Anthony J.	M-06	37,282	0	0	03/10/14	0	37,282	11,218	495	0	541	153	1,683	226	14,315	51,597	
4	911	HP SPECIALIST I	RECRUITMENT	J-01	22,942	0	0		0	22,942	6,903	495	0	333	153	6,517	375	14,775	37,717	
5	839	ARCHAEOLOGIST	RECRUITMENT	M-01	28,678	0	0			28,678	8,629	495	0	416	153	6,517	375	16,585	45,263	
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Grand Total:				----	207,565	0	0	----	0	207,565	62,456	2,473	0	3,010	765	19,519	1,428	89,651	297,216	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

Input by Department											
(A)	(B)	(C)	Special Pay Categories								(K)
			(D)	(E)	(F)	(G)	(H)	(I)	(J)		
			Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
No.	Position Number	Position Title	Name of Incumbent								
1	900	GUAM HIST. PRES.OFCR.	AGUON, Lynda B.	0	0	0	0	0	0	0	0
2	901	STATE. ARCHAEOLOGIST	JOSEPH, John Mark	0	0	0	0	0	0	0	0
3	902	HISTORIAN	RAMIREZ, Anthony J.	0	0	0	0	0	0	0	0
4	911	HP SPECIALIST I	RECRUITMENT	0	0	0	0	0	0	0	0
5	839	ARCHAEOLOGIST	RECRUITMENT	0	0	0	0	0	0	0	0
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15											
16											
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18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: MAINTENANCE #1
FUND:

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)	Retire (DDI) \$19.02*26PF	Soc.Sec. (6.2% * J)	Medicare (1.45% * J)	Life 1/				
1	650	WELDER LEADER	CHARFAUROS, Michael R.	J-13	38,155	0	0	03/05/14	0	38,155	11,481	495	0	553	153	0	0	12,682	50,837
2	652	UTILITY WORKER	FLORES, Patrick J.	D-13	26,343	0	0	03/20/14	0	26,343	7,927	495	0	382	153	0	0	8,957	35,300
3	711	PARKS MAINT. SUPDT.	DELA ROSA, Eugene M.	M-08	40,150	0	0	04/17/13	0	40,150	12,081	495	0	582	153	2,401	226	15,938	56,088
4	714	EQUIP. OPER. SUPVR.	GALLANDEZ, Crispin A.	L-16	48,900	0	0	09/30/14	0	48,900	14,714	495	0	709	153	2,401	226	18,698	67,598
5	718	HEAVY EQUIP. MECH. II	TAINATONGO, Joseph T.	I-11	33,206	0	0	09/28/14	0	33,206	9,992	495	0	481	153	0	0	11,121	44,327
6	723	MAINTENANCE WORKER	ROMULO, Dan Michael	H-17	38,120	0	0	05/09/14	0	38,120	11,470	495	0	553	153	3,781	224	16,676	54,796
7	724	MAINTENANCE WORKER	BORJA, Melan C.	H-16	36,831	0	0	12/17/13	0	36,831	11,082	495	0	534	153	2,401	226	14,891	51,722
8	739	AGRICULT. GARDENER	SALAS, Frank T.	E-17	31,787	0	0	04/02/13	0	31,787	9,565	495	0	461	153	6,517	375	17,566	49,353
9	744	GROUNDWORKER	CHARGUALAF, Joseph G.	D-12	25,452	0	0	07/31/14	0	25,452	7,659	495	0	369	153	2,171	224	11,071	36,523
10	746	LABORER	MANALISAY, Thomas W.	D-11	24,592	0	0	10/12/12	0	24,592	7,400	495	0	357	153	0	0	8,404	32,996
11	747	GROUNDWORKER	AQUININGOC, Antonio A.	D-17	30,229	0	0	06/10/13	0	30,229	9,096	495	0	438	153	6,517	375	17,074	47,303
12	752	LABORER	SALAS, John Jr. Y.	D-11	24,592	0	0	10/27/12	0	24,592	7,400	495	0	357	153	6,517	375	15,296	39,888
13	761	TRADESHELPER	SINOBE, Anthony F.	D-13	26,343	0	0	03/29/13	0	26,343	7,927	495	0	382	153	2,171	224	11,352	37,695
14	762	LABORER	TELIU, Marky R.	D-11	24,592	0	0	10/12/12	0	24,592	7,400	495	0	357	153	1,683	0	10,087	34,679
15	764	WELDER II	MENO, Michael Q.	I-17	40,819	0	0	03/19/14	0	40,819	12,282	495	0	592	153	2,401	226	16,149	56,968
16	767	LABORER	TAITAGUE, Joseph P.	D-18	31,287	0	0	09/06/14	0	31,287	9,414	495	0	454	153	3,781	224	14,521	45,808
17	653	GROUNDWORKER	VACANT	F-01															
18	712	BLDG. MAINT. SUPVR.	VACANT (Vice - M. Munoz)	L-01															
19	734	UTILITY WORKER(LTA)	VACANT (Vice - R. Martinez)	D-01															
20	736	GROUNDWORKER	VACANT (Vice - R. Treltas)	F-01															
21	737	GROUNDWORKER	VACANT (Vice - I. Cruz)	F-01															
22	745	EQUIP. OPERATOR II	VACANT (Vice - A. Tenorio)	G-01															
23	748	GROUNDWORKER	VACANT (Vice - Wi. Manibu)	D-01															
24	754	GROUNDWORKER	VACANT (Vice - J. Quenga)	D-01															
25	757	GROUNDWORKER	VACANT (Vice - A. Sanchez)	D-01															
Grand Total:				----	521,398	0	0	----	0	521,398	156,889	7,920	0	7,560	2,448	42,742	2,925	220,484	741,882

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

Input by Department											
No.	Position Number	Position Title	Name of Incumbent	Special Pay Categories (D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	650	WELDER LEADER	CHARFAUROS, Michael R.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	652	UTILITY WORKER	FLORES, Patrick J.	0	0	0	0	0	0	0	0
3	711	PARKS MAINT. SUPDT.	DELA ROSA, Eugene M.	0	0	0	0	0	0	0	0
4	714	EQUIP. OPER. SUPVR.	GALLANDEZ, Crispin A.	0	0	0	0	0	0	0	0
5	718	HEAVY EQUIP. MECH. II	TAINATONGO, Joseph T.	0	0	0	0	0	0	0	0
6	723	MAINTENANCE WORKER	ROMULO, Dan Michael	0	0	0	0	0	0	0	0
7	724	MAINTENANCE WORKER	BORJA, Melan C.	0	0	0	0	0	0	0	0
8	739	AGRICULT. GARDENER	SALAS, Frank T.	0	0	0	0	0	0	0	0
9	744	GROUNDWORKER	CHARGUALAF, Joseph G.	0	0	0	0	0	0	0	0
10	746	LABORER	MANALISAY, Thomas W.	0	0	0	0	0	0	0	0
11	747	GROUNDWORKER	AQUININGOC, Antonio A.	0	0	0	0	0	0	0	0
12	752	LABORER	SALAS, John Jr. Y.	0	0	0	0	0	0	0	0
13	761	TRADESHELPER	SINOBE, Anthony F.	0	0	0	0	0	0	0	0
14	762	LABORER	TELIU, Marky R.	0	0	0	0	0	0	0	0
15	764	WELDER II	MENO, Michael Q.	0	0	0	0	0	0	0	0
16	767	LABORER	TAITAGUE, Joseph P.	0	0	0	0	0	0	0	0
17	653	GROUNDWORKER	VACANT	0	0	0	0	0	0	0	0
18	712	BLDG. MAINT. SUPVR.	VACANT (Vice - M. Munoz)	0	0	0	0	0	0	0	0
19	734	UTILITY WORKER(LTA)	VACANT (Vice - R. Martine)	0	0	0	0	0	0	0	0
20	736	GROUNDWORKER	VACANT (Vice - R. Treltas)	0	0	0	0	0	0	0	0
21	737	GROUNDWORKER	VACANT (Vice - I. Cruz)	0	0	0	0	0	0	0	0
22	745	EQUIP. OPERATOR II	VACANT (Vice - A. Tenorio)	0	0	0	0	0	0	0	0
23	748	GROUNDWORKER	VACANT (Vice - Wi. Manibu)	0	0	0	0	0	0	0	0
24	754	GROUNDWORKER	VACANT (Vice - J. Quenga)	0	0	0	0	0	0	0	0
25	757	GROUNDWORKER	VACANT (Vice - A. Sanchez)	0	0	0	0	0	0	0	0
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: MAINTENANCE #2
FUND: GENERAL FUND

Input by Department																Input by Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26P)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/					
1	759	ELECTRICIAN II	VACANT (Vice - J. Barcinas)	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
2	775	LABORER	VACANT (Vice - A. Borja)	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	778	LABORER	VACANT (Vice: M. Tainatong)	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	795	GROUNDS MAINT. SUPVR.	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5																				
6																				
7																				
8																				
9																				
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24																				
25																				
Grand Total:				---	0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

Input by Department												
(A)	(B)	(C)	Special Pay Categories									(K)
			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(D+E+F+G+H+I+J) Subtotal		
			Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%			
No.	Position Number	Position Title	Name of Incumbent									
1	759	ELECTRICIAN II	VACANT (Vice - J. Barcinas)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	775	LABORER	VACANT (Vice - A. Borja)	0	0	0	0	0	0	0	0	
3	778	LABORER	VACANT (Vice: M. Tainatong)	0	0	0	0	0	0	0	0	
4	795	GROUNDS MAINT. SUPVR.	VACANT	0	0	0	0	0	0	0	0	
5	0											
6	0											
7	0											
8	0											
9	0											
10	0											
11	0											
12	0											
13	0											
14	0											
15	0											
16	0											
17	0											
18	0											
19	0											
20	0											
21	0											
22	0											
23	0											
24	0											
25	0											
Grand Total:				0	0	0	0	0	0	0	0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: PASEO STADIUM
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) E+F+G+I Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefit (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		(K) Retirement (J * 30.09%)	(L) Retire (DDI) \$19.02*26PF	(M) Socl Sec (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 1/				
1	876	LABORER	NEDEDOG, Joseph T.	D-18	31,287	0	0	07/23/13	0	31,287	9,414	495	0	454	153	2,401	226	13,143	44,430
2	872	GROUND WORKER	VACANT (Vice - I. San Nicola)	D-01															
3	874	GROUND WORKER	VACANT (Vice - K. Duenas)	D-01															
4	875	LABORER	VACANT (Vice - T. Torres)	D-01															
5	810	RECREATION SUPVR.	VACANT (Vice- J. Mendiola)	I-01															
6	855	RECREATION LEADER I	VACANT (Vice - K. Paulino)	D-01															
7																			
8																			
9																			
10																			
11																			
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21																			
22																			
23																			
24																			
25																			
Grand Total:				----	\$31,287	\$0	\$0	----	\$0	\$31,287	\$9,414	\$495	\$0	\$454	\$153	\$2,401	\$226	\$13,143	\$44,430

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

Input by Department											
Special Pay Categories											
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) 4/ Nurse Sunday Pay 1.5	(I) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	
1	876	LABORER	NEDEDOG, Joseph T.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	872	GROUND WORKER	VACANT (Vice - I. San Nicolas)	0	0	0	0	0	0	0	0
3	874	GROUND WORKER	VACANT (Vice - K. Duenas)	0	0	0	0	0	0	0	0
4	875	LABORER	VACANT (Vice - T. Torres)	0	0	0	0	0	0	0	0
5	810	RECREATION SUPVR.	VACANT (Vice- J. Mendiola)	0	0	0	0	0	0	0	0
6	855	RECREATION LEADER I	VACANT (Vice - K. Paulino)	0	0	0	0	0	0	0	0
7	0										
8	0										
9	0										
10	0										
11	0										
12	0										
13	0										
14	0										
15	0										
16	0										
17	0										
18	0										
19	0										
20	0										
21	0										
22	0										
23	0										
24	0										
25	0										
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
 DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
 PROGRAM: TERRITORIAL PARK PROTECTION
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.09%)	Retire (DDI) 1/19.02*26Pf	Soc.Sec. (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	790	TPPO I	GOGO, Vivian L.	HL02-04	28,464	0	2,846	01/02/13	0	31,310	9,421	495	0	454	153	0	0	10,523	41,833
2	794	TPPO I	LIZAMA, Pedro C.M.	HL02-04	28,464	0	2,846	04/18/13	0	31,310	9,421	495	0	454	153	3,781	224	14,528	45,838
3	791	TPPO I	VACANT	HL02-01															
4	792	TPPO I	VACANT	HL02-01															
5	795	TPPO I	VACANT	HL02-01															
6	789	TPPO II	VACANT (Vice - N. Caudell)	IL02-01															
7	793	TPP SUPERINTENDENT	VACANT	ML02-01															
8																			
9																			
10																			
11																			
12																			
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24																			
25																			
Grand Total:				----	56,928	0	5,693	----	0	62,621	18,843	989	0	908	306	3,781	224	25,051	87,671

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

Input by Department											
(A)	(B)	(C)	(D)	Special Pay Categories						(K)	
				(E)	(F)	(G)	(H)	(I)	(J)		
				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	790	TPPO I	GOGO, Vivian L.	0	0	2,846	0	0	0	0	2,846
2	794	TPPO I	LIZAMA, Pedro C.M.	0	0	2,846	0	0	0	0	2,846
3	791	TPPO I	VACANT	0	0	0	0	0	0	0	0
4	792	TPPO I	VACANT	0	0	0	0	0	0	0	0
5	795	TPPO I	VACANT	0	0	0	0	0	0	0	0
6	789	TPPO II	VACANT (Vice - N. Caudell)	0	0	0	0	0	0	0	0
7	793	TPP SUPERINTENDENT	VACANT	0	0	0	0	0	0	0	0
8											
9											
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23											
24											
25											
Grand Total:				0	0	5,692	0	0	0	0	5,692

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: TERRITORIAL SEASHORE PROTECTION
FUND: GENERAL FUND

Input by Department																Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)	Retire (DDI) \$19.02*26PF	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/				
1	785	PROGRAM COORD. III	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2																			
3																			
4																			
5																			
6																			
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24																			
25																			
Grand Total:				----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)

Input by Department													
(A)	(B)	(C)	Special Pay Categories								(K)		
			(D)	(E)		(F)	(G)		(H)	(I)		(J)	
			Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%			(D+E+F+G+H+I+J) Subtotal	
No.	Position Number	Position Title	Name of Incumbent										
1	785	PROGRAM COORD. III	VACANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2													
3													
4													
5													
6													
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23													
24													
25													
Grand Total:				0	0	0	0	0	0	0	0		

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

DEPARTMENT OF PARKS AND RECREATION
P.L. 31-233 FY 2013

PRIOR YEAR OBLIGATIONS
As of: March 30, 2013

VENDOR	Amount	Year	PO#	Inv./acct.
Advance Management	\$1,259.39	2011	P116A00108	60180
JCME International	\$484.14	2010	P106A07113	
Guahan Waste Inc.	\$416.25	2010		0392463
Hydra-air Pacific	\$278.00	2001		DEPA01
Golden Marketing	\$132.49	1999	PO#P996A55360	
Ten Tak Supply	\$315.05	2002	PO#P026A03991	D036

\$2,885.32